

Grand Canyon Unified District			030204	Coconino		
FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	382,361	2,218,570	0	2,356,358	2,279,082	321,849
UNRESTRICTED CAP OUTLAY	385,730	227,358	0	382,161	348,911	264,177
SOFT CAPITAL OUTLAY		177,015	0	96,743	82,649	94,366
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	69,340	77,992		69,340	86,308	61,024
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	453,777	672,616	0	603,168	568,143	558,250
SCHOOL PLANT	5,106	321	0	0	0	5,427
FEDERAL PROJECTS	73,586	105,562	0	129,638	98,200	80,948
STATE PROJECTS	6,747	12,410		12,242	12,191	6,966
FOOD SERVICES	7,594	53,689	0	42,373	54,636	6,647
OTHER	155,937	171,325	0	103,127	151,241	176,021
TOTAL	1,540,178	3,716,858	0	3,795,150	3,681,361	1,575,675
NOT INCLUDED ABOVE						
BOND BUILDING	1,892,935	2,488	0	1,915,000	1,895,423	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	725,564	84,164	713,356	695,486	2,218,570
UNRESTRICTED CAP OUTLAY	172,873	5,674	48,811	0	227,358
SOFT CAPITAL OUTLAY	131,642	4,728	40,645	0	177,015
SCHOOL FACILITIES			77,992		77,992
ADJACENT WAYS	0				0
DEBT SERVICE	672,616		0		672,616
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	171,646		12,410	105,562	289,618
TOTAL BY SOURCE	1,874,341	94,566	893,214	801,048	3,663,169
PERCENTAGE OF TOTAL REVENUES	51.17	2.58	24.38	21.87	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	67,351	51,666
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	22,280	35,046
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	89,631	86,712
GIFTED	18,620	18,627
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	54,109	53,545
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	72,729	72,172
TOTAL (INCL IN MAINT & OPER)	162,360	158,884

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	1
1	3	10	3
2	7	11	3
3	0	12	2
4	0	9-12	9
5	7	K-12	35
6	0		
7	3	ACTUAL EXPENDITURES	
8	6	K-8	0
K-8	26	9-12	18,627

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	4,870,000
LAND & IMPROVEMENTS	85,635
BUILDING & IMPROVEMENTS	7,113,939
FURNITURE, EQUIP, VEHICLES	1,317,544
CONSTRUCTION IN PROGRESS	1,872,933

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	3.9545	19,931,623
-- SECONDARY	3.8005	20,204,131
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1997 - 1998 ELEMENTARY	259.772	261.048	0.000	261.048	CERTIFIED --		
1997 - 1998 HIGH SCHOOL	88.415	89.870	0.000	89.870	ADMINS	3	120.26
1997 - 1998 TOTAL	348.187	350.918	0.000	350.918	TEACHERS	32	11.45
1998 - 1999 ELEMENTARY	282.725	282.725	0.000	282.725	OTHER	2	240.51
1998 - 1999 HIGH SCHOOL	84.498	84.498	0.000	84.498	SUBTOTAL	36	10.02
1998 - 1999 TOTAL	367.223	367.223	0.000	367.223	CLASSIFIED --		
1999 - 2000 ELEMENTARY	273.548	273.548	0.000	273.548	MANAGERS	5	80.17
1999 - 2000 HIGH SCHOOL	83.223	83.223	4.000	87.223	TEACH AIDS	3	112.74
1999 - 2000 TOTAL	356.770	356.770	4.000	360.770	OTHER	12	30.32
					SUBTOTAL	20	18.41
					TOTAL STAFF	56	6.49
FALL 1999 ENROLLMENT	386	NUMBER OF SCHOOLS		2	TEACHER SALARIES	\$1,026,978	
					SUPERINTENDENT'S SALARY	\$67,000	